Mt. Airy Net Annual Report 2022



Dear Friends, Neighbors, and Donors,

With covid well in the rear view mirror and things seeming to be settling down, we were expecting a return to calmer times. The struggles with the economy did not allow that to happen. In fact we saw the number of guests growing considerably starting around March and continuing to increase month after month right into 2023. In 2022, the Mt Airy Net saw an increase of over 61% in guests compared to the prior year. This set a new record of number of guests supported in a single calendar year, that is until we finish 2023.

As we planned for the 2022 year we understood that the need in the community would still be great and perhaps even increase. Little did we realize how large of an increase in need there would be. We exceeded our planned financial support by over \$60,000 due to the significant increase in new guests. Because of the great support of the Mt Airy community we were able to make up about \$5000 of that in increased income. That, and the generosity of everyone over the past few years allowed the Net to continue to serve the community even though our expenses were approximately \$23,000 more than our 2022 income.

While financial support is critical to our organization in supporting our guests, the Net would be unable to effectively accomplish our mission without the support of the large number of individuals volunteering their time conducting food drives, picking up donations from local restaurants, and helping in the office as well as pantry area.

THANK YOU Volunteers

Chip Harner Acting President, Board of Directors







Crisis Support and Food Pantry

A cooperative network of businesses, churches, organizations and caring individuals.

Our mission is to provide support and services for those in need in our community.

Crisis Office Hours:

Tuesday - Thursday 10:00am - 2:00pm Phone: 301-829-0472 Crisis Office Email: Director@mtairynet.org Donations/Volunteers Email: mtairynetpantry@gmail.com Website: mtairynetpantry@gmail.com Website: Mount Airy Net (Mt. Airy Net) Mailing Address: PO Box 569 Mt Airy, MD 21771

Community!!!



In 2022 we were able to participate in numerous community events. This is essential for driving awareness for our overall mission within the community, as well as increasing involvement in caring for our local community members.

The Mt Airy community provided Thanksgiving dinner for 101 families and provided Christmas gifts and/or dinner for 197 families last year!

How Your Donations Helped!

- 770 guests visited Mt Airy Net in 2022
 - An increase of 61.2% over prior year
 - Our highest number since we started serving our community
 - 109 of the 770 were new clients up by 153.5% from prior year
- 1636 carts of groceries were distributed
 - An increase of 57% over prior year
- 15 utility turnoffs were prevented up 4 from prior year
- 12 families received assistance with housing costs up 5 from prior year
- 2 families received assistance with medical expenses down 4 from prior year
- Thousands of gift cards distributed to help with fresh foods, toiletries, and gas
- Approximately 90 people came in for our 3rd Annual Coat Drive

2022 Financial Overview

This report summarizes Mt. Airy Net, Inc.'s 2022 income and expenses in support of our mission to assist those who are in short term, emergency need.

Mt. Airy Net, Inc. is recognized by the IRS for tax deductible donations (Tax ID 52-1819054) and is registered and in compliance as a 501(c)(3) charitable organization with the state of Maryland (ID 23702).

This data is submitted annually to the Maryland Secretary of State, Charities and Legal Services Division as required to maintain 501(c)(3) status. This data is also submitted to the IRS on form 990, *Return of Organization Exempt from Income Tax*. This form is available for public inspection at the Net office and at <u>mtairynet.org</u>.

Respectfully submitted,

Carol Cahall Treasurer, Board of Directors







We couldn't do it without the help and generosity of the Mt Airy Community!

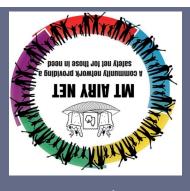
2022 FINANCIAL SUMMARY

INCOME		
Corporate Contributions	23,181	
Church Contributions	28,424	
Individual Contributions online	27,883	
Gifts in Kind - Goods	2,981	
Individual Contributions direct	64,337	
Organization Contributions	2,788	
Foundation Contributions	9,392	
Investment Income	280	
Total Direct Public Support	159,265	
EXPENSES		
Assistance (Food/Tolitries)	80,669	
Rent Assitance	19,926	
Utilities Assitance	6,209	
Medical Expenses	567	
Automobile Expenses	33,323	
Assistance - Other	1,643	
Total Assistance	142,337	
Business Expenses	881	
Contract Services	5,129	
Facilities and Equipment	4,162	
Insurance - Liability, D and O	2,763	
Payroll Expenses	25,841	
Travel and Meetings	20	
Total Expense	182,106	
Net Income	-22,841	



Yes, I want to make a difference in our community today!

Please make your check payable to Mt. Airy Ne	t and mail it with	this coupon to,	
Mt. Airy Net			
PO Box 569			
Mt. Airy, MD 21771			
□ \$500 □ \$250 □ \$100 □ \$75 □ \$50 □ \$25 □ Oth	ner \$		
I am interested in making a monthly contribution	n of \$	_	
Name:			
Address:			
City:	State:	Zip:	
Email:			
Give your gift immediately! Visit us on-line at www.mtairynet.org			



Mt Airy Net PO Box 569 1402 N Main St Mt Airy, MD 21771

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